

Impact of the Minimum Funding Guarantee and capping options for schools gaining through the Funding reforms

Ref	School	Total increases as a result of New Formula (As per Annex 2)	Total reductions as a result of New Formula (As per Annex 2)	Schools above MFG 2013 - 2014	Top up to be paid to schools below MFG 2013 - 2014	Per pupil share 2012 - 2013	Per pupil share 2013 - 2014	Schools to contribute to capping				Ref
								Per pupil increase from 2012-2013 for schools above MFG	% Initial change in per pupil share from 2012-2013 for schools above MFG	Gainers over 3% scaled to retain 40% of the gain. Gainers up to 3% keep all of the gain.	All gainers scaled by same proportion (50%)	
1	Ascot Heath Infant	£30,083		£38,380	£0	£2,711	£2,859	£147	5.44%	£23,098	£19,424	1
2	Ascot Heath CE Junior	£32,467		£42,282	£0	£2,715	£2,850	£135	4.96%	£25,447	£21,399	2
3	Binfield CE Aided Primary	£1,924		£19,509	£0	£2,818	£2,823	£5	0.16%	£0	£9,873	3
4	Birch Hill Primary		£-28,774	£0	£-11,518	£2,996	£2,921			£0	£0	4
5	College Town Infant and Nursery	£42,126		£51,247	£0	£2,802	£2,996	£194	6.93%	£30,842	£25,936	5
6	College Town Junior	£29,752		£40,703	£0	£2,562	£2,666	£104	4.08%	£24,496	£20,600	6
7	Cranbourne Primary	£2,623		£10,964	£0	£2,881	£2,895	£14	0.47%	£0	£5,549	7
8	Crown Wood Primary		£-90,250	£0	£-75,141	£3,473	£3,162			£0	£0	8
9	Crowthorne CE Primary	£24,675		£32,285	£0	£2,428	£2,546	£118	4.86%	£19,430	£16,340	9
10	Fox Hill Primary		£-84,777	£0	£-90,085	£3,785	£3,219			£0	£0	10
11	Great Hollands Primary	£28,214		£43,820	£0	£3,445	£3,538	£93	2.71%	£0	£22,177	11
12	Harmans Water Primary		£-79,410	£0	£-48,968	£3,295	£3,166			£0	£0	12
13	Holly Spring Infant and Nursery	£49,869		£57,863	£0	£2,562	£2,802	£240	9.36%	£34,824	£29,285	13
14	Holly Spring Junior		£-1,785	£0	£-3,301	£2,608	£2,554			£0	£0	14
15	Jennetts Park Primary	£22,037		£29,700	£0	£3,870	£4,037	£167	4.31%	£17,874	£15,031	15
16	Meadow Vale Primary		£-16,146	£4,657	£0	£3,015	£2,980			£0	£0	16
17	New Scotland Hill Primary	£4,912		£13,547	£0	£2,822	£2,846	£24	0.85%	£0	£6,856	17
18	Owlsmoor Primary		£-46,733	£0	£-48,207	£2,999	£2,848			£0	£0	18
19	The Pines Primary and Nursery		£-41,866	£0	£-35,950	£3,395	£3,153			£0	£0	19
20	Sandy Lane Primary		£-65,028	£0	£-47,878	£3,187	£3,055			£0	£0	20
21	St Joseph's Catholic Primary		£-28,575	£0	£-19,071	£3,061	£2,923			£0	£0	21
22	St Margaret Clitherow Catholic Primary	£21,958		£30,858	£0	£2,894	£3,002	£107	3.70%	£18,572	£15,617	22
23	St Michael's Easthampstead CE Aided Prima	£19,316		£29,541	£0	£2,817	£2,897	£80	2.83%	£0	£14,951	23
24	St Michael's CE Aided Primary (Sandhurst)	£31,433		£39,925	£0	£2,621	£2,767	£146	5.55%	£24,028	£20,206	24
25	Uplands Primary		£-27,829	£0	£-18,913	£2,899	£2,764			£0	£0	25
26	Warfield CE Primary		£-1,064	£7,702	£0	£2,851	£2,846			£0	£0	26
27	Whitegrove Primary		£-24,397	£0	£-5,262	£2,873	£2,818			£0	£0	27
28	Wildmoor Heath		£-31,907	£0	£-24,985	£2,831	£2,635			£0	£0	28
29	Wildridings Primary	£8,798		£25,307	£0	£3,472	£3,500	£28	0.80%	£0	£12,808	29
30	Winkfield St Mary's CE Primary	£52,635		£59,850	£0	£2,381	£2,642	£261	10.94%	£36,020	£30,290	30
31	Wooden Hill Primary and Nursery	£17,616		£31,998	£0	£3,006	£3,061	£55	1.84%	£0	£16,194	31
32	The Brakenhale		£-55,170	£8,807	£0	£4,682	£4,621			£0	£0	32
33	Easthampstead Park Community School	£156,412		£208,574	£0	£4,687	£4,897	£211	4.50%	£125,527	£105,560	33
34	Edgbarrow		£-37,974	£23,584	£0	£4,166	£4,128			£0	£0	34
35	Garth Hill College	£210,535		£291,839	£0	£4,292	£4,458	£167	3.88%	£175,639	£147,701	35
36	Ranelagh CE		£-93,870	£0	£-44,459	£4,323	£4,200			£0	£0	36
37	Sandhurst		£-143,219	£0	£-82,063	£4,398	£4,244			£0	£0	37
Total Primary		£420,437	£-568,542	£610,139	£-429,278					£254,633	£302,538	
Total Secondary		£366,946	£-330,233	£532,804	£-126,522					£301,167	£253,261	
TOTAL Primary and Secondary		£787,383	£-898,775	£1,142,943	£-555,799					£555,799	£555,799	
			£-111,391									

The difference of £111,392 is the deduction in budget that is proposed to create a Contingency fund to assist schools where necessary to meet the KS 1 class size requirement of classes up to 30 pupils. Paragraphs 72-75 of the consultation document sets out this proposal.

Summary:	Option A	Option B
	£36,020	£30,290
	£17,874	£5,549
Sec Max contribution.	£175,639	£147,701
Sec Min contribution.	£125,527	£105,560

Number of schools contributing to MFG

Primary	10	17
Secondary	2	2